



### Region 3 Budget 2018-2019

1. Member Recruitment/Retention Grants	\$ 3200.00
2. NCRSP Convention, local support	\$ 3000.00
3. NCRSP/NCAE Convention, Director & Associate Director support	\$ 2000.00
4. Leadership Training, local support	\$ 500.00
5. Leadership Training, Region 3 leaders	\$ 400.00
6. Region 3 outreach to NCAE/NCRSP meetings	\$ 200.00
7. Region 3 Annual Meeting	\$ 1000.00
8. Miscellaneous Expenses of Leadership	\$ 400.00
9. Webpage	\$ 150.00
10. Mileage	\$ 1200.00
11. Lunch	\$ 1000.00
12. NCRSP Director/Committee Meetings	\$ 500.00

\$ 13,550.00

1. Maximum \$300; \$500 local with 250 or more members per local; itemized explanation of expenses; attach receipts  
**DEADLINE: December 31, 2018**
2. Maximum \$300 per local for registration, banquet, mileage; itemized explanation
3. \$500 per Regional Director; attach receipts  
**DEADLINE for #2 & #3: April 30, 2019**
4. Maximum \$50 per local to cover registration, mileage; attach list
5. \$400 total to cover registration, etc. ; attach list
6. \$300 total to cover leaders to local unit meetings; itemized explanation
7. \$1000 maximum to help Hosting local defray expenses; itemized explanation
8. Supplies, printing, postage, etc.
9. License to operate Webpage
10. \$0.50 per mile